ACADEMIC PLAN IMPLEMENTATION PRIORITIES 2017-18

UNIVERSITY OF TORONTO
FACULTY of KINESIOLOGY & PHYSICAL EDUCATION

STRATEGIC GOAL #1:
Educate and graduate a diverse student body who become productive contributors and leaders in their fields.

BKIN CURRICULUM INNOVATION
- BKIN Curriculum mapping
- Review of ODPs, capstone experience, further experiential education agenda
- EXS: Curriculum review/renewal
- PhD: Review of comprehensive exam process
- Explore combined degree programs with other UofT divisions

STUDENT RECRUITMENT
- Implement PhD working group report
- Develop and implement MPK recruitment strategy

STUDENT SUPPORT AND DEVELOPMENT
- Implement supports for international student engagement
- Assess embedded counsellor model
- Explore integrated 1st year coping/thriving model

OUTREACH
- Enhance partnerships to advance experiential education across all degree programs
- Develop continuing education initiatives

STRATEGIC GOAL #2:
Strengthen recognition and productivity in research, scholarship, innovation and creative activity.

IMPROVE SUPPORT FOR TRI-COUNCIL APPLICATIONS
- Kick-start tri-council applications using internal grants
- Pre-identify tri-council fundable PhD applicants

STRENGTHEN PRODUCTIVITY
- Create student participant pool system
- Launch research equipment database
- Establish at least one new Extra-Departmental Unit (EDU)

ENHANCE PROMOTION OF RESEARCH ACHIEVEMENTS
- Create a knowledge translation toolkit
- Produce research promotion videos and create KPE research channel
- Establish Research Cafes

STRATEGIC GOAL #3:
Improve participation rates and performance outcomes across the continuum of co-curricular physical activity and sports programs.

DELIVER EXCELLENCE TO UOFT AND LOCAL COMMUNITY
- Enhance engagement across abilities and cultural communities
- Augment integrated student athlete support
- Refine the sport model
- Promote physical activity and sport as contributors to academic success, institutional identity and foster sense of community

SPORT AND REC ENGAGEMENT STRATEGY ACROSS 3 CAMPUSES
- Campaigns to increase awareness, enhance Blues brand, foster school spirit

DIVERSIFY REVENUE STREAMS TO REDUCE RELIANCE ON ANCILLARY FEES
- Plan for modified zero based budget approach for 2018-19
- Enhance rentals and partnerships to generate income
- Review staffing and org structure

ENHANCE STUDENT LEADERSHIP WITH FOCUS ON TRAINING, ORIENTATION, OUTCOMES
- Align opportunities with CCR
- Recruit peer leaders to design/ deliver programs
- Engage students in governance
- Engage staff in student development

OPTIMIZE EFFICIENCY OF RESOURCES
- Implement modified staffing structure
- Identify shared opportunities with curricular programs
- Leverage integration opportunities

STRATEGIC GOAL #4:
Build new capacity through investments in infrastructure, people and partnerships.

SUPPORT AND ENHANCE FACULTY, STAFF AND STUDENT EXPERIENCE THROUGH ADMINISTRATIVE PRACTICES
- Provide clear, accessible procedures and templates for regular administrative operations
- Ensure business continuity plans in place
- Existing policies and guidelines for KPE compiled and readily accessible, understandable
- Clarify training and development for each employee group
- Confirm incident & emergency response processes, SOPs in place

OPTIMIZE INFRASTRUCTURE AND FACILITIES
- Articulate future capital needs for anticipated program enrolment, complement, physical activity & sport
- Complete consultations and plans for KPE space in new academic tower
- Develop KPE framework for shared use of space and equipment
- Tie revenue generation in facilities to facility maintenance and renewal

ENHANCE AND LEVERAGE PARTNERSHIPS
- Identify partnerships across KPE and review standing agreements
- Seek out partnerships to enhance revenues
- Pursue tri-campus, inter-institutional and international agreements to enhance student opportunities

JOINT CURRICULAR/ CO-CURRICULAR INITIATIVES
- Task Force on Race & Indigeneity
- Further integration of research
- Continuing education
- Exploration of new Professional Masters degree

Evidence Driven & Information Rich
- Collection and analysis of student & alumni metrics
- Predictors of success

Ongoing monitoring and assessment of all programs, operations, and procedures.

Colour key:
- Complete
- Ongoing
- In planning
- Not yet underway